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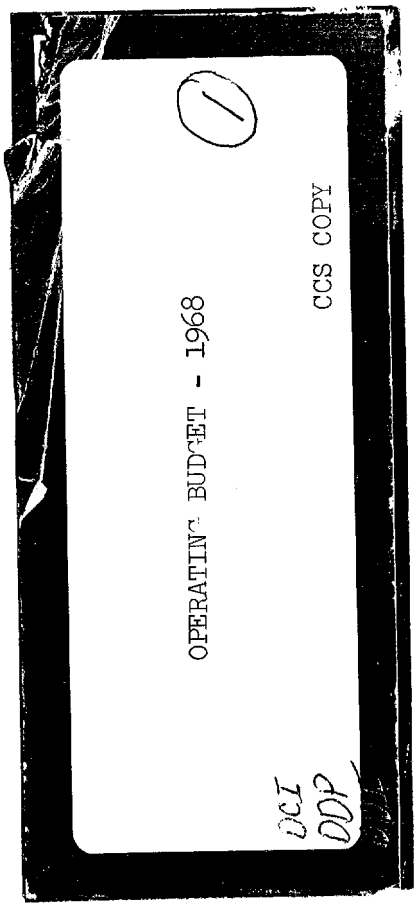

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SUMMARY OF FUNDS
COMBINED BUDGET

(in thousands of dollars)

OFFICE O/DCI

CATEGORY (1) SUBCATEGORY ELEMENT SUBELEMENT	FISCAL YEAR 1967				OPERATING BUDGET FISCAL YEAR 1968										OFFICE ESTIMATE FISCAL YEAR 1969			
	(2) ESTIMATED OBLIGATIONS		(3) NON-RECURRING ITEMS OR REDUCTIONS		(4) NEW ITEMS		(5) TOTAL ESTIMATED REQUIREMENTS (2 - 3 + 4)		(6) CONGRESSIONAL BUDGET ESTIMATE		(7) CHANGE FROM CONGRESSIONAL BUDGET (+ OR -)		(8) NON-RECURRING ITEMS OR REDUCTIONS		(9) NEW ITEMS		(10) TOTAL ESTIMATED REQUIREMENTS (5 - 8 + 9)	
	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS
Covert Action		[redacted]				[redacted]										[redacted]		
Executive Direction and Control																		
TOTAL																		

25X1A1a 25X1A1a 25X1A1a

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EXPLANATION OF CHANGES
(in thousands of dollars)

OFFICE: O/DCI

DESCRIPTION	POSITIONS	AMOUNT
Covert Action - 25X1A2g	Col. #3, One-time expenditure for Project [redacted]	25X1A1a [redacted]
Executive Direction and Control-	Col. #4, Increase in personal services costs	
	Col. #9, Increase in personal services costs	

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FORM 800 PREVIOUS EDITIONS [redacted]

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(When Filled In)

FISCAL YEAR PROPERTY REQUIREMENTS

(in thousands of dollars)

(see instructions on reverse)

OFFICE: O/DCI

OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification	TOTAL PRA	METHOD OF PROCUREMENT			
		LOGISTICS	LOCAL		
			OFFICE CONTROLLED	OTHER	IDENTIFICATION
OBJECT CLASS: 26					
SUPPLIES AND MATERIEL: (class, group)					
I Ordnance (10-14)					
II Transportation and Airborne (15-29)					
III Industrial and Engineering (30-56)					
IV Communications (58-59)					
V Electric Equipment (61-63)					
VI Medical (65 ONLY)					
VII General (66-99, LESS 67)		25X1A1a [redacted]			
VIII Photographic (67 ONLY)					
TOTAL - SUPPLIES & MATERIEL		[redacted]			
OBJECT CLASS: 31					
EQUIPMENT		25X1A1a			
I Ordnance (10-14)					
II Transportation and Airborne (15-29)					
III Industrial and Engineering (30-56)					
IV Communications (58-59)					
V Electric Equipment (61-63)					
VI Medical (65 ONLY)		25X1A1a			
VII General (66-99, LESS 67)		[redacted]			
VIII Photographic (67 ONLY)					
			25X1A1a		
TOTAL - EQUIPMENT		[redacted]			
TOTAL - ALL PROPERTY		[redacted]			

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

FORM 4-67 2670 OBSOLETE PREVIOUS EDITIONS

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GROUP 1
EXCLUDED FROM AUTOMATIC DOWNGRADING AND DECLASSIFICATION

(3-37)